## Shaping the future

## Principal Selection and Placement Pilot

Bannister Creek Primary School

Schools online report
School workforce profile report
Outgoing principal survey report

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## Principal Selection and Placement Pilot

## Introduction

Workforce Policy and Coordination vision is to work together to design, attract and shape our workforce. The Conceptual Model for our ongoing Workforce Planning and Development focuses on three distinct and independent domains:

Conceptual Model for Workforce Planning and Development

- Quality Teaching and Learning
- Workforce Characteristics
- Student, Staff, Community Health and Wellbeing and Engagement

Workforce Strategy
Improving Student Outcomes


## School Profile

Welcome to the Principal Selection and Placement Pilot. This school profile has been prepared to assist applicants gain a greater understanding of the context of the advertised school. The school profile covers the three domains of the Workforce Planning Conceptual Model.

- Quality Teaching and Learning
- Workforce Characteristics
- Student, Staff, Community Health and Wellbeing and Engagement

Applicants are expected to familiarise themselves with this information before commencing the multi-phase selection process.

## Quality Teaching and Learning

This section of the school report includes details from the Department's schools online website, prepared by System and School Performance.

Schools Online Department of Education Western Australia (det.wa.edu.au)

## Schools Online - School Report

## Contact Information

| Code | 5817 |
| :--- | :--- |
| Name | Bannister Creek Primary School |
| Physical Address | 92 Purley Crescent <br> Lynwood <br> 6147 |
|  |  |
| Postal Address | (Same as above) |
| Phone | 0893660900 |
| Fax |  |

## School Management

## Principal

Travis Miller
Vice / Deputy Principal
Howard Christie
Lisa Sampey
Manager Corporate Services
Dianne Ridley


## Region Management

## Director of Education

## Ken Perris

South Metropolitan Education Regional Office

[^0]
## School Overview

Bannister Creek Primary School, 14km southeast of Perth, caters for approximately 530 children from Kindergarten to Year 7. Our near new state of the art school with 15 classrooms, 5 early childhood classrooms, a contemporary library resource centre, an art / science specialist room, music room and a fully enclosed sports undercover area will ensure that we are able to meet the challenges of education in the 21st century. The school is fully air-conditioned providing a pleasant learning environment throughout the year.

The school has a very strong focus on numeracy, literacy and science with whole school programs that offer contemporary learning opportunities for all students.

As an Independent Public School we have a teaching staff that readily adapts to change and is committed to improving the outcomes of all children. The teaching staff includes a performing arts (music), a science education teacher, a physical education specialist, a languages other than English (mandarin) teacher, a specialist teacher to provide support with literacy, a teacher to provide support with information and communication technologies and a staff member to coordinate the Students at Educational Risk program. We also have a teacher dedicated to supporting students who have English as a second language.

Bannister Creek Primary School has a strong reputation of being a warm, caring and friendly school community where every child is treated as a highly valued individual. Our vision is dedicated to contemporary excellence and inclusiveness whilst our school motto is Courage, Wisdom and Happiness.

More information about our school can be found at http://www.bannistercreekps.wa.edu.au/

## Programs

## Department Endorsed Programs

English as a Second Language Primary Cell Program

## Student Numbers (as at 2022 Semester 1)

## Primary

|  | Kin | PPR | Y01 | Y02 | Y03 | Y04 | Y05 | Y06 | Total |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Full Time | $(27)$ | 80 | 78 | 70 | 66 | 66 | 69 | 80 | 536 |  |  |
| Part Time | 53 |  |  |  |  |  |  |  |  |  |  |

[^1]Sex

|  | Kin | PPR | Pri | Sec | Total |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Male | 25 | 44 | 214 |  | 283 |
| Female | 28 | 36 | 215 |  | 279 |
| Total | 53 | 80 | 429 |  | 562 |

## Student Number Trends (based on 2022 Semester 1 Census Data)



## 2022 Semester 1

|  | 2018 | 2019 | 2020 | 2021 | 2022 |
| :--- | ---: | ---: | ---: | :---: | :---: |
| Primary (Excluding Kin) | 479 | 493 | 508 | 504 | 509 |
| Upper Secondary | 0 | 0 | 0 | 0 | 0 |
| Total | 479 | 493 | 508 | 504 | 509 |

Note:
The graph and table include only full-time students

| No | FTE | AB'L |
| :---: | :---: | :---: |


| Principals | 1 | 1.0 | 0 |
| :--- | :---: | :---: | :---: |
| Associate / Deputy / Vice Principals | 2 | 2.0 | 0 |
| Total Administration Staff | 3 | 3.0 | 0 |


| Level 3 Teachers | 2 | 1.8 | 0 |
| :--- | :---: | :---: | :---: |
| Other Teaching Staff | 37 | 28.0 | 0 |
| Total Teaching Staff | 39 | 29.8 | 0 |


| Clerical / Administrative | 5 | 3.4 | 0 |
| :--- | :---: | :---: | :---: |
| Instructional | 1 | 0.4 | 1 |
| Other Allied Professionals | 18 | 12.7 | 0 |
| Total Allied Professionals | 24 | 16.5 | 1 |


| Total | 66 | 49.3 | 1 |
| ---: | :--- | :--- | :--- |

## Note:

All teaching staff meet the professional requirements to teach in Western Australian public schools and can be found on the public register of teachers of the Teacher Registration Board of Western Australia.

Percentages of students Above, At, and Below National Minimum Standard (NMS) Levels

|  | NAPLAN Numeracy |  |  |  |  |  |  |  |  |
| :--- | ---: | ---: | :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | 2018 |  |  | 2019 |  |  | 2021 |  |  |
|  | Year 3 | Year 5 | Year 7 | Year 3 | Year 5 | Year 7 | Year 3 | Year 5 | Year 7 |
| Above NMS | $89 \%$ | $91 \%$ |  | $92 \%$ | $88 \%$ |  | $91 \%$ | $84 \%$ |  |
| At NMS | $10 \%$ | $9 \%$ |  | $4 \%$ | $10 \%$ |  | $9 \%$ | $7 \%$ |  |
| Below NMS | $1 \%$ | $0 \%$ |  | $4 \%$ | $2 \%$ |  | $0 \%$ | $9 \%$ |  |


|  | NAPLAN Reading |  |  |  |  |  |  |  |  |
| :--- | ---: | ---: | :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | 2018 |  |  | 2019 |  |  | 2021 |  |  |
|  | Year 3 | Year 5 | Year 7 | Year 3 | Year 5 | Year 7 | Year 3 | Year 5 | Year 7 |
| Above NMS | $91 \%$ | $80 \%$ |  | $91 \%$ | $95 \%$ |  | $92 \%$ | $87 \%$ |  |
| At NMS | $9 \%$ | $17 \%$ |  | $8 \%$ | $5 \%$ |  | $5 \%$ | $9 \%$ |  |
| Below NMS | $0 \%$ | $3 \%$ |  | $1 \%$ | $0 \%$ |  | $3 \%$ | $5 \%$ |  |


|  | NAPLAN Writing |  |  |  |  |  |  |  |  |
| :--- | ---: | ---: | :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | 2018 |  |  | 2019 |  |  | 2021 |  |  |
|  | Year 3 | Year 5 | Year 7 | Year 3 | Year 5 | Year 7 | Year 3 | Year 5 | Year 7 |
| Above NMS | $85 \%$ | $95 \%$ |  | $97 \%$ | $93 \%$ |  | $97 \%$ | $92 \%$ |  |
| At NMS | $10 \%$ | $3 \%$ |  | $1 \%$ | $4 \%$ |  | $2 \%$ | $6 \%$ |  |
| Below NMS | $4 \%$ | $2 \%$ |  | $1 \%$ | $3 \%$ |  | $2 \%$ | $3 \%$ |  |

## Student-Centred Funding

## Student-Centred Funding 2022

| Per Student Funding | $\$ 4,372,543.00$ |
| :--- | :---: |
| Student and School Characteristics | $\$ 830,837.51$ |
| Disability Adjustments | $\$ 0.00$ |
| Targeted Initiatives | $\$ 198,334.36$ |
| Operational Response Allocation | $\$ 17,267.51$ |
| Regional Allocation | $\$ 0.00$ |
| Total 2022 | $\$ 5,418,982.38$ |
| Transition Adjustment | $\$ 0.00$ |
| Total After Transition Adjustment | $\$ 5,418,982.38$ |

## Per Student Funding - At Census

|  | Funded Student FTE |  | Amount |
| :--- | :---: | :---: | :---: |
|  | Below Threshold | Above Threshold |  |
| Kindergarten | 53 | 0 | $\$ 264,576.00$ |
| Pre-primary | 80 | 0 | $\$ 693,840.00$ |
| Year 1 | 78 | 0 | $\$ 676,494.00$ |
| Year 2 | 70 | 0 | $\$ 607,110.00$ |
| Year 3 | 66 | 0 | $\$ 572,418.00$ |
| Year 4 | 66 | 0 | $\$ 478,302.00$ |
| Year 5 | 69 | 0 | $\$ 500,043.00$ |
| Year 6 | 80 | 0 | $\$ 579,760.00$ |
| Total | 562 |  | $\$ 4,372,543.00$ |

## Student and School Characteristics Funding - At Census

|  | Funded Student FTE | Amount |
| :---: | :---: | :---: |
| Student Characteristics |  |  |
| Aboriginality | 31 | \$63,732.19 |
| Disability | 27 | \$322,517.39 |
| English as an Additional Language or Dialect | 105 | \$280,315.18 |
| Social Disadvantage | 107 | \$92,318.00 |
| Sub Total |  | \$758,882.76 |
| School Characteristics |  |  |
| Enrolment-Linked Base |  | \$71,954.75 |
| Locality |  | \$0.00 |
| Sub Total |  | \$71,954.75 |
|  | Total | \$830,837.51 |

## Targeted Initiatives (Detail)

|  | Amount |
| :--- | :---: |
| Targeted Initiative: Additional Education Assistant FTE | $\$ 68,329.55$ |
| Targeted Initiative: Graduate Teacher Induction Program and Graduate Curriculum Materials | $\$ 7,220.51$ |
| Targeted Initiative: Level 3 Classroom Teachers Additional Teacher Time | $\$ 11,648.96$ |
| Targeted Initiative: Preschool Reform Agreement | $\$ 52,894.00$ |
| Targeted Initiative: School Psychologists - Manage own school psychologist FTE | $\$ 46,592.38$ |
| Targeted Initiative: Schools With Low Proportion of Level 3 Classroom Teachers | $\$ 11,648.96$ |
| Total | $\$ 198,334.36$ |

## Operational Response Allocation (Detail)

|  | Amount |
| :--- | :---: |
| Operational Response: Additional Cleaning Time Coronavirus (COVID-19) | $\$ 11,625.51$ |
| Operational Response: Dental Therapy Clinics | $\$ 5,642.00$ |
| Total | $\$ 17,267.51$ |

## Workforce Characteristics

This section of the school report includes details about the school's workforce characteristics prepared by Workforce Planning, from the Department's corporate reporting system.

## Bannister Creek Primary School

Five Year Profile: 2018-2022
The purpose of this document is to aid workforce planning of schools by providing employment data over a five year period. If more information is required, please contact the Workforce Planning Branch.

## Bannister Creek Primary School Profile 2018-2022

The workforce profile data in this report was extracted as at the Payday shown. FTE is listed as the work fraction on the position that the person is occupying. Note that the headcount of staff may vary throughout the report depending on whether staffs are employed in more than one position across occupational groups.

## 1. Current Employment

Table 1 outlines the current FTE and headcount of the total number of staff at Bannister Creek Primary School as of the Payday shown. The numbers showing as Active Headcount and FTE are those employees who are active in HRMIS and have not been on leave for more than 20 days as at the Payday shown. Inactive are those employees on long leave.

Below is an outline of the staff classified into each occupation group:
Leadership: principal, deputy principal
HOLA/Coordinators;
Teachers: classroom teachers;
Education Assistants: education assistants (mainstream, education support), AIEOs;
Admin: school officers, manager corporate services, business managers and school corporate staff;
Cleaners;
Gardeners; and
Other: library officers, network support officers, technical officers, school psychologists and other staff not included above.

Table 1 FTE and headcount of staff for occupation groups

| Occupation <br> Group | Active <br> Headcount | Active FTE | Inactive <br> Headcount | Inactive FTE | Total <br> Headcount | Total FTE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Leadership | 4 | 4.0 | 1 | 1.0 | 5 | 5.0 |
| Teacher | 37 | 28.4 | 4 | 3.0 | 41 | 31.4 |
| Mainstream EAs | 11 | 8.0 | 1 | 0.8 | 12 | 8.8 |
| Education Support <br> EAs | 6 | 4.6 | 1 | 1.0 | 7 | 5.6 |
| AIEO | 1 | 0.4 | 0 | 0.0 | 1 | 0.4 |
| Admin | 3 | 2.6 | 1 | 0.6 | 4 | 3.2 |
| Cleaner | 3 | 2.3 | 0 | 0.0 | 3 | 2.3 |
| Other | 4 | 2.1 | 0 | 0.0 | 4 | 2.1 |
| Total | $\mathbf{6 9}$ | $\mathbf{5 2 . 4}$ | $\mathbf{8}$ | $\mathbf{6 . 4}$ | $\mathbf{7 7}$ | $\mathbf{5 8 . 8}$ |

Figure 1 presents the FTE and headcount data from Table 1.
Figure 1 FTE and headcount of staff for occupation groups


## 2. Total Employment

Table 2 identifies trends in total employment figures and shows the headcount and FTE for each year (2018-2022).

Table 2 Total employment FTE and headcount 2018-2022

| Year | Headcount | FTE |
| :---: | :---: | :---: |
| 2018 | 81 | 55.9 |
| 2019 | 80 | 58.1 |
| 2020 | 83 | 59.6 |
| 2021 | 83 | 60.5 |
| 2022 | 77 | 58.8 |

Figure 2 illustrates the above data.
Figure 2 Total employment FTE and headcount 2018-2022


Table 3 Total employment headcount with proportion of full time employees

| Occupational Groups | Total Headcount | \% Full Time | \% Part Time |
| :---: | :---: | :---: | :---: |
| Leadership | 5 | $100 \%$ | $0 \%$ |
| Teacher | 41 | $49 \%$ | $51 \%$ |
| Mainstream EAs | 12 | $25 \%$ | $75 \%$ |

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| Occupational Groups | Total Headcount | \% Full Time | \% Part Time |
| :---: | :---: | :---: | :---: |
| Education Support EAs | 7 | $0 \%$ | $100 \%$ |
| AIEO | 1 | $0 \%$ | $100 \%$ |
| Admin | 4 | $20 \%$ | $80 \%$ |
| Cleaner | 3 | $33 \%$ | $67 \%$ |
| Other | 4 | $0 \%$ | $100 \%$ |
| Total | 77 |  |  |

Table 3 identifies the current proportion of full time employees for each occupational group.
Figure 3 Categories of staff employment


Figure 3 demonstrates the spread of teaching and school support staff over the last five years. For the purpose of this profile, 'Teaching Staff' includes teachers, heads of department and teaching leadership staff.

### 2.1 Students and Staff Trend

Table 4 presents the student and staff numbers (teaching and support) for each year since 2018.
Table 4 Students and staff trend

| Year | Total Staff <br> Headcount | Teaching Staff <br> Headcount | School Support <br> Staff Headcount | Students |
| :---: | :---: | :---: | :---: | :---: |
| 2018 | 81 | 46 | 35 | 544 |
| 2019 | 80 | 45 | 35 | 570 |
| 2020 | 83 | 47 | 36 | 584 |
| 2021 | 83 | 49 | 34 | 584 |
| 2022 | 77 | 46 | 31 | 562 |

* Note: student numbers are taken from Semester 1 schools online figures each year

As indicated in Figure 4 below, student numbers have followed a similar trend to total staff headcount.

Figure 4 Students and Staff Trend


## 3. Gender Profile

The gender profile below relates to all staff members as well as teaching and school support staff specifically. It details how many male and female staff members are employed at Bannister Creek Primary School using both headcount and FTE.

Table 5 Gender profile

| Year | All Staff (Headcount) |  | Teaching Staff <br> (Headcount) |  | School Support Staff <br> (Headcount) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male | Female | Male | Female | Male | Female |
| 2018 | 7 | 74 | 3 | 43 | 4 | 31 |
| 2019 | 8 | 72 | 4 | 41 | 4 | 31 |
| 2020 | 11 | 72 | 6 | 41 | 5 | 31 |
| 2021 | 11 | 72 | 7 | 42 | 4 | 30 |
| 2022 | 10 | 67 | 7 |  | 39 | 3 |
| Year | All Staff (FTE) |  | Teaching Staff (FTE) |  | School Support Staff |  |
|  | (FTE) |  |  |  |  |  |
|  | Male | Female | Male | Female | Male |  |
| 2018 | 5.6 | 50.3 | 3.0 | 31.6 | 2.6 | Female |
| 2019 | 6.8 | 51.3 | 4.0 | 30.7 | 2.8 | 20.6 |
| 2020 | 9.0 | 50.7 | 6.0 | 29.1 | 3.0 | 21.6 |
| 2021 | 10.1 | 50.4 | 7.0 | 29.3 | 3.1 | 21.1 |
| 2022 | 9.2 | 49.6 | 7.0 | 29.4 | 2.2 | 20.2 |

## 4. Women in Leadership

Table 6 shows how many women held Teaching leadership (Principal/Deputy Principal) positions in 2018 and currently in 2022.

Table 6 Women in Teaching Leadership roles

| Year | Leadership + HOD |
| :---: | :---: |
| 2018 | 2 |
| 2019 | 2 |
| 2020 | 1 |
| 2021 | 2 |
| 2022 | 3 |

Table 6a shows how many women held School support leadership (Manager Corporate Services) positions in 2018 and currently in 2022.

Table 6a Women in School Support Leadership roles

| Year | Manager Corporate <br> Services |
| :---: | :---: |
| 2018 | 1 |
| 2019 | 1 |
| 2020 | 1 |
| 2021 | 1 |
| 2022 | 1 |

## 5. Age Profile

Table 7 compares the age profile of staff in the categories of all staff, teaching and school support staff in 2018 with the current 2022 data.

Table 7 Comparison of age profile data

|  | 2018 |  |  |  |  | 2022 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | All Staff | Teaching <br> Staff | School Support <br> Staff | All Staff | Teaching <br> Staff | School Support <br> Staff |  |
| Under 25 | 2 | 1 | 1 | 2 | 1 | 1 |  |
| 25 to 34 | 17 | 15 | 2 | 13 | 11 | 2 |  |
| 35 to 44 | 15 | 11 | 4 | 21 | 15 | 6 |  |
| 45 to 54 | 20 | 6 | 14 | 19 | 8 | 11 |  |
| 55 to 59 | 12 | 5 | 7 | 9 | 5 | 4 |  |
| 60 to 64 | 11 | 6 | 5 | 7 | 4 | 3 |  |
| 65 to 69 | 4 | 2 | 2 | 5 | 2 | 3 |  |
| 70 and over | 0 | 0 | 0 | 1 | 0 | 1 |  |

### 5.1 Average Age

Table 8 provides the average age of all staff members, teaching staff and school support staff as well as the average age of males and females.

Table 8 Average age of all staff members 2018 to 2022

| Year | All Staff | Teaching <br> Staff | School Support <br> Staff | Males | Females |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 | 47.3 | 44.2 | 51.2 | 51.7 | 46.8 |
| 2019 | 47.1 | 43.8 | 51 | 49.1 | 46.9 |
| 2020 | 47 | 43.6 | 51.4 | 43.9 | 47.4 |
| 2021 | 47.3 | 44.5 | 51.3 | 41.9 | 48.1 |
| 2022 | 46.8 | 44.2 | 50.5 | 41.5 | 47.5 |

Figure 5 Average age of teaching and school support staff members 2018 to 2022


## 6. Diversity Profile

This Section examines the number of Aboriginal and Torres Strait Islander (ATSI) staff, Culturally and Linguistically Diverse (CALD) staff and people with disabilities. The data is presented in both headcount and FTE.

Table 9 Diversity of staff members 2018 to 2022

| Year | Aboriginal and <br> Torres Strait Islander |  | Culturally and Linguistically <br> Diverse (CALD) staff |  | People with Disabilities |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Headcount | FTE | Headcount | FTE | Headcount | FTE |
| 2018 | 1 | 0.5 | 11 | 5.7 | 0 | 0.0 |
| 2019 | 2 | 0.9 | 12 | 7.0 | 0 | 0.0 |
| 2020 | 1 | 0.4 | 14 | 8.8 | 0 | 0.0 |
| 2021 | 1 | 0.4 | 13 | 8.3 | 1 | 1.0 |
| 2022 | 1 | 0.4 | 12 | 7.7 | 0 | 0.0 |

Note that employee disclosure of this data is optional and diversity information should only be used for reporting purposes and to develop and inform employees of professional learning programs relating to employment.

## 7. Leave

This section is divided into teaching staff and school support staff and examines the number of sick and personal carers leave days taken at Bannister Creek Primary School. Average leave taken per staff member is calculated by the sum of leave with evidence, leave without evidence and unpaid leave, divided by staff FTE.

### 7.1 Sick and Personal Carers leave of teaching staff

Table 10 Sick leave for teaching staff

| Sick/Personal | Leave with <br> evidence (days) | Leave without <br> evidence (days) | Unpaid <br> (days) | Average <br> Sick/Carers leave <br> per Teaching Staff <br> FTE |
| :---: | :---: | :---: | :---: | :---: |
| 2018 | 233.5 | 169.1 | 95 | 14.2 |
| 2019 | 224.5 | 181 | 2 | 11.6 |
| 2020 | 301.5 | 173 | 0 | 13.2 |
| 2021 | 490.5 | 165 | 0 | 18.1 |

### 7.2 Sick and Personal Carers leave of school support staff

Table 11 Sick leave for school support staff

| Sick/Personal |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Carers Leave | Leave with <br> evidence (days) | Leave without <br> evidence (days) | Unpaid <br> (days) | Average Sick/Carers <br> leave <br> per School Support <br> Staff FTE |
| 2018 | 134 | 88.7 | 74.1 | 13.9 |
| 2019 | 106.2 | 88.4 | 5.1 | 8.7 |
| 2020 | 104 | 137 | 0 | 10.0 |
| 2021 | 175.8 | 146.9 | 5 | 13.5 |

Figure 6 Illustrates the sick and personal carers leave trends for teaching and school support staff between 2018 and 2022.

Figure 6 Sick and Personal Carers leave trends 2018 to 2022


## 8. Resignations and Retirements

### 8.1 Estimated Resignation Rate

Table 12 Resignation rate

| Year | Resignations | Male | Female | Ave. Age | Rate of <br> Resignation |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 | 2 | 0 | 2 | 49.4 | $2.5 \%$ |
| 2019 | 0 | 0 | 0 |  | $0.0 \%$ |
| 2020 | 1 | 1 | 0 | 54.5 | $1.2 \%$ |
| 2021 | 1 | 0 | 1 | 63.7 | $1.2 \%$ |
| Total | $\mathbf{4}$ | $\mathbf{1}$ | $\mathbf{3}$ |  |  |

Table 12 tallies the number of staff members who resigned over the past four years. The rate of resignation is a headcount of resignations divided by total staff headcount.

Reasons for resignation included: other work, location, family responsibility, job dissatisfaction and full-time study.

### 8.2 Retirement Rate

Table 13 Retirement rate

| Year | Retirements | Male | Female | Ave. Age | Rate of <br> Retirement |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 | 2 | 1 | 1 | 55.4 | $2.5 \%$ |
| 2019 | 5 | 1 | 4 | 60.6 | $6.2 \%$ |
| 2020 | 2 | 1 | 1 | 60.8 | $2.4 \%$ |
| 2021 | 0 | 0 | 0 |  | $0.0 \%$ |
| Total | $\mathbf{9}$ | $\mathbf{3}$ | $\mathbf{6}$ |  |  |

Figure 7 Comparison resignation and retirement numbers


### 8.3 Potential Retirements

For the purposes of predicting retirement, staff aged 65 and over are considered ready to retire in the short term, staff aged between 60 and 65 are considered to be at retirement age in the medium term and staff aged between 55 and 60 are considered to be at retirement age in the longer term.

Table 14 Possible Retirements as per age group

| Occupation Group | $\mathbf{5 5}$ to $\mathbf{5 9}$ |  | $\mathbf{6 0}$ to $\mathbf{6 4}$ |  | $\mathbf{6 5}$ to $\mathbf{6 9}$ |  | $\mathbf{7 0}$ and over |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE |
| Leadership | 1 | 1.0 | 0 | 0.0 | 1 | 1.0 | 0 | 0.0 |
| Teacher | 4 | 3.4 | 4 | 2.6 | 1 | 0.4 | 0 | 0.0 |
| Mainstream EAs | 1 | 0.8 | 2 | 1.3 | 0 | 0.0 | 1 | 0.8 |
| Education Support EAs | 1 | 0.9 | 0 | 0.0 | 1 | 0.7 | 0 | 0.0 |
| Admin | 1 | 1.0 | 0 | 0.0 | 1 | 0.6 | 0 | 0.0 |
| Cleaner | 1 | 0.8 | 1 | 0.6 | 0 | 0.0 | 0 | 0.0 |
| Other | 0 | 0.0 | 0 | 0.0 | 1 | 0.5 | 0 | 0.0 |
| Total | $\mathbf{9}$ | $\mathbf{7 . 9}$ | $\mathbf{7}$ | $\mathbf{4 . 5}$ | $\mathbf{5}$ | $\mathbf{3 . 2}$ | $\mathbf{1}$ | $\mathbf{0 . 8}$ |

Figure 8 Potential retirements as per age group


Figure 8 identifies the number of staff in each occupational group who could retire in the next ten years.

## 9. Teacher Data (Non-leadership staff under teachers agreement)

Table 15 identifies the number and percentage of staff employed under permanent and fixed-term contracts
Table 15 Employment Class (Teachers)

| Year | Headcount |  | Percentage |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Permanent | Fixed-Term | Permanent | Fixed-Term |
| 2018 | 37 | 9 | $80 \%$ | $20 \%$ |
| 2019 | 40 | 5 | $89 \%$ | $11 \%$ |
| 2020 | 40 | 8 | $85 \%$ | $17 \%$ |
| 2021 | 38 | 12 | $78 \%$ | $24 \%$ |
| 2022 | 35 | 11 | $76 \%$ | $24 \%$ |

Figure 9 Employment Class (Teachers)


Table 15a Employment Class (School Support)

| Year | Headcount |  | Percentage |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Permanent | Fixed-Term | Permanent | Fixed-Term |
| 2018 | 31 | 4 | $89 \%$ | $11 \%$ |
| 2019 | 32 | 5 | $91 \%$ | $14 \%$ |
| 2020 | 33 | 3 | $92 \%$ | $8 \%$ |
| 2021 | 33 | 1 | $97 \%$ | $3 \%$ |
| 2022 | 28 | 3 | $90 \%$ | $10 \%$ |

Figure 9a Employment Class (School Support)


### 9.1 Pay Grade

Table 16 provides the pay grade of teachers at Bannister Creek Primary School and categorises them from Level 3 Classroom Teachers (L3CT) to regular classroom teachers.

Table 16 Pay grade

| Year | L3CT (TR) |  | Senior Teacher (ST) |  | Teacher (TT) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Headcount | FTE | Headcount | FTE | Headcount | FTE |
| 2018 | 2 | 1.5 | 15 | 9.3 | 26 | 20.8 |
| 2019 | 4 | 3.6 | 13 | 7.3 | 24 | 19.8 |
| 2020 | 4 | 3.4 | 11 | 6.1 | 29 | 22.6 |
| 2021 | 4 | 3.4 | 11 | 5.9 | 30 | 23.0 |
| 2022 | 3 | 2.4 | 7 | 4.2 | 31 | 24.8 |

Figure 10 provides the proportion of teachers in each teaching category from regular classroom teacher to L3CT.

Figure 10 Teacher pay grades 2018 and 2022


### 10.1 Accrued Leave as at 04/08/2022

Accrued Leave clearance is a priority for all Departmental employees. The tables below indicate the number of staff and their leave balances with emphasis on those in excess of the current standards. The tables also show the number of employees who will gain another long service leave accrual and those who have RTS Leave or are participating in Deferred Salary Arrangements.

Long service Leave is required to be cleared within 2 years of the leave becoming available.
For further information regarding the data presented below please contact Workforce Planning Branch.
Table 17 Accrued Long Service Leave - Days available

| Long Service <br> Leave Days | Employee Group |  |  |
| :---: | :---: | :---: | :---: |
|  | Teach | School Support | Total |
|  | 19 | 13 | 32 |

Table 18 Long Service Leave - Staff with next accrual in 2022 or 2023

| Long Service <br> Leave Next Accrual | Employee Group |  |  |
| :---: | :---: | :---: | :---: |
|  | 2 | School Support | Total |
| Next Accrual <br> in 2023 | 1 | 0 | 2 |

Table 19 Accrued Annual Leave - Days available

| Annual Leave <br> Days | Employee Group |  |  |
| :---: | :---: | :---: | :---: |
|  | Teach | School Support | Total |
| Less than 20 | 0 | 2 | 2 |

Table 20 Other Leave Types - Staff with Remote Teaching and Deferred Salary Leave

| Other Leave | Employee Group |  |  |
| :---: | :---: | :---: | :---: |
|  | Teach | School Support | Total |
| Rural Teaching Leave | 0 | 0 | 0 |
| Employees on Deferred <br> Salary Scheme Leave | 0 | 0 | 0 |
| Employees Accruing <br> Deferred Salary Scheme <br> Leave | 0 | 0 | 0 |

## Student, Staff and Community Health and Wellbeing and Engagement

This section of the school report includes details about the school context obtained from the survey of the outgoing principal.

Additional information about the school context can be obtained from:

- the school's website
- the school's annual report
- may include community, student, and parents/carers engagement survey results
- Australian Bureau of Statistics Quick Stats, by location
- search by location to find summary data about families and dwellings in the area
- Australian Early Development Census
- Search by location to find summary data about early childhood development outcomes in the area


# Outgoing Principal's handover survey report: Bannister Creek Primary 

```
Whole school approaches/programs
The top five of the school's key programs or approaches
Letters and Sounds
Talk for Writing
Paul Swan HITS
Inquiry based learning
Zones of Regulation
```

```
Targeted programs
School-based programs that target specific groups of students
```

MultiLit Literacy intervention
Take Flight Challenge
IMSS
Drumbeat

```
Professional learning
Most recent whole-school professional learning activities
```

Talk for Writing
Letters and Sounds
Zones of Regulation
Apple Classroom

| Student welfare | Yes | No | Details/Provider |
| :--- | :--- | :--- | :--- |
| After school care <br> provision | 1 |  | Camp Australia |
| Pre-kindergarten <br> program or <br> partnership |  | 1 |  |


| Canteen | Yes | No | Provider <br> P and C | Provider <br> Local business | Provider <br> Other | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Canteen | 1 |  | 1 |  |  |  |
| School breakfast club |  | 1 | N/A | N/A | N/A | N/A |


| Days available | Mon | Tues | Wed | Thurs | Fri |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Canteen | 1 | 1 | 1 | 1 | 1 |
| School breakfast club |  |  |  |  | 1 |

Parent education
None at this time.

| School counci//board <br> Membership | Number of members |
| :--- | :--- |
| Principal | 1 |
| Staff | 4 |
| Parent representatives | 4 |
| Community representatives | 4 |
| Other |  |


| Voluntary contributions <br> In 2021 | \% received |
| :--- | :--- |
| $\$ 60.00$ | $58 \%$ |


| Capital works projects |  |
| :--- | :--- |
| Are there any capital works <br> projects in progress? | No |
| Are there any capital works <br> projects pending in the next <br> 18 months? | No |
| Have any capital works <br> applications been submitted <br> and awaiting a decision? | No |

```
Community based committees, excluding the Council/Board that this school operates
P&C - Fundraising
Baldja Waankinny (Aboriginal Parent Group) - Noongar seasons garden opening, Aboriginal
Awards Night
```

Deed of Licence Agreements
Camp Australia, before and after school care - 2 years
Top Shot Tennis, before school tennis training - 1 year
Basketball Invictus Academy, before school basketball training - 1 year

## Sponsorship arrangements

[^2]
## Summary

The two sections below can relate to Quality Teaching and Learning; Workforce Characteristics or Student, Staff and Community Health, Wellbeing and Engagement

## Commendations

Four things that the school is doing well

- Distributed model of leadership supports the collaborative team approach.
- Whole school connected practices in literacy, numeracy and digital technologies.
- Specialist teaching programs that complement mainstream classroom teaching.
- When assessed against the ACSF the school is rated as culturally responsive.


## Recommendations:

Four areas that would benefit from further improvement

- Implement a renewed wellbeing focus using the Be You framework.
- Continue to embed the use of literacy and numeracy blocks to support an effective lesson cycle.
- Create a focus on supporting students identified as gifted and talented.
- Implementing trauma informed practice in our management of student behaviour.


[^0]:    Note:
    Care needs to be taken in the interpretation of the performance related data being presented in this report, particularly where the data are based on small student numbers. Judgements should only be made with an understanding of the particular school context. Please refer to the footnotes provided within Schools Online for advice on each of the tables and graphs.

[^1]:    Note:
    The Kin Full Time student figure represents the Full Time Equivalent of the Part Time students

[^2]:    None at this time

